

ATTACHMENT A

Recharge Rate Schedule

Recharge Department: Institute for Human Genetics
 Recharge Center Title: Genomics Core Facility
 Recharge Control Number: 8MHG1A
 Dept ID-Fund-Project: 118048-5018-8000205
 Fiscal Year: 2017-18 through 2018-19 (2 years)
 Proposal Type: Renewal – Multi-Year
 Approval Date: July 1, 2017

Services:	Internal Rates:	External* Rates:
DNA EXTRACTION	\$ 34.45	\$ 49.92
ILLUMINA HI SEQ SERVICE	\$ 236.70	\$ 342.99
AFFY GENE TITAN	\$ 28.10	\$ 40.72
CLIA SEQUENCING CANCER	\$ 420.57	\$ 609.41
CLIA EXOME SEQUENCING TRIO	\$ 1,948.33	\$ 2,823.13
CLIA EXOME SEQUENCING SINGLETON	\$ 1,297.98	\$ 1,880.78
GENOMICS CONSULTANT/HR	\$ 58.20	\$ 84.33
CPU TIME/CORE/HOUR	\$ 0.0218	
FAST STORAGE (GB)/WK	\$ 0.0241	
ARCHIVAL STORAGE (GB)/WK	\$ 0.0037	
COMPUTATIONAL CONSULT/HR	\$ 127.93	\$ 185.36

* Includes 15% Surplus Revenue and 26% Facilities and Administration Rate