

ATTACHMENT A

Recharge Rate Schedule

Recharge Department: Institute for Human Genetics
 Recharge Center Title: Genomics Core Facility
 Recharge Control Number: 0MHG1A
 Dept ID-Fund-Project: 118048-5018-8000205
 Approved Fiscal Year: 2019-20 (1 year)
 Proposal Type: Rate Change
 Approval Date: July 1, 2019

Services:	Units:	Internal Rate:	External* Rate:
DNA EXTRACTION	per extraction	\$34.06	\$49.35
ILLUMINA HI SEQ SERVICE	per assay	\$57.27	\$372.78
AFFY GENE TITAN	per assay	\$30.62	\$44.37
CLIA SEQUENCING CANCER	per assay	\$449.90	\$651.91
CLIA EXOME SEQUENCING TRIO	per assay	\$2,276.96	\$3,299.32
CLIA EXOME SEQUENCING DUO	per assay	\$1,768.21	\$2,562.14
CLIA EXOME SEQUENCING SINGLETON	per assay	\$1,353.52	\$1,961.26
GENOMICS CONSULTANT/HR	per hour	\$67.03	\$97.13
CPU TIME	per core per hour	\$0.0224	N/A
FAST STORAGE	per GB per week	\$0.0245	N/A
ARCHIVAL STORAGE	per GB per week	\$0.0038	N/A
COMPUTATIONAL CONSULT	per hour	\$104.90	\$152.00

* Includes 26% Facilities and Administration Rate and 15% Surplus Revenue